

Deposit Free Library Annual Report 2023

Library Staff

Director: Deb Stever
Clerks: Kaitlyn Bellettini
Cassie Woodford

Board of Trustees

President: Rebecca Hochuli
Vice-Pres.: Bridget Davis
Treasurer: Paul Hochuli
Secretary: Ellen Ficurilli
Mary Ellen Decker
Evangeline Logue

Hours

Tuesday-Wednesday-
Thursday: 10:00-6:00
Fri-Sat: 9:00-3:00

Library Holdings: 17,214
Print 16,030
DVDs 788
Audiobooks 359
Other 37
Magazines: 13
Newspapers: Deposit Courier
and Walton Reporter
Access to Libby, an app that
provides downloadable
ebooks, audiobooks and
magazines from 4CLS.

Registered Borrowers 1120

Circulation 9,766

Programs:

In Person: 112
Self-Directed: 112
Facebook Storytime: 47
In-Person Attendance: 1895

Financial Report

Income

Public Funds: Deposit School District Tax: \$65,000.00
NY State Local Library State Aid: \$ 1,428.00
Additional NYS Aid \$ 1,315.00

Grants and Other Income:

Deposit's Closet \$2,200.00
Busfield Foundation \$2,482.00
Gifts \$3,616.00
Book Sales \$1,924.00

Expenses:

Payroll \$48,101.00
Insurance \$ 3,349.00
Collection \$ 4,254.00
Programming \$ 2,095.00
Building Maintenance \$ 5,708.00
Capital Improvements \$ 4,200.00

(this year includes new bookcase and local history book cabinet)

Utilities \$ 4,947.00
4CLS Fees \$ 8,575.00

(this includes the automation fees, Overdrive, Research Center, cataloguing fees, Circuits-LP, video, and audio)

*We partner with the Deposit Central School, Wilson Children's Center, Headstart, the Deposit Theatre, and the Deposit LEAH Homeschool Group for programming

159 Front Street

Deposit, NY 13754

Questions or Comments: Call 607-467-2577
or Email Deb.de.deborah@4cls.org

