

Deposit Free Library Annual Report 2022

Library Staff

Director: Deb Stever
Clerks: Kaitlyn Bellettini
Cassie Woodford

Board of Trustees

President: Rebecca Hochuli
Vice-President: Bridget Davis
Treasurer: Paul Hochuli
Secretary: Ellen Ficurilli
Mary Ellen Decker
Evangeline Logue

<u>Library Holdings:</u> 16,485	
Print	15374
DVDs	713
Audiobooks	350
Other	48
Periodicals	13
Access to lots of downloadable ebooks and magazines from 4CLS.	
<u>Registered Borrowers</u>	1091
<u>Circulation</u>	13,665
<u>Programs:</u>	
In Person:	117
Facebook Storytime:	74
In-Person Attendance:	1725

Hours

Tuesday-Wednesday-Thursday: 10:00-6:00
Friday-Saturday: 9:00-3:00



Financial Report

Income

<u>Public Funds:</u> Deposit School District Tax:	\$65,000.00
NY State Local Library State Aid:	\$ 1,428.00
Additional NYS Aid	\$ 1,315.00

Grants and Other Income:

Deposit's Closet	\$2,200.00
Busfield Foundation	\$2,482.00
Gifts	\$3,616.00
Book Sales	\$1,924.00

Expenses:

Payroll	\$48,101.00
Insurance	\$ 3,349.00
Collection	\$ 4,254.00
Programming	\$ 2,095.00
Building Maintenance	\$ 5,708.00
Capital Improvements	\$ 4,200.00

(this year includes new bookcase and local history book cabinet)

Utilities	\$ 4,947.00
4CLS Fees	\$ 8,575.00

(this includes the automation fees, Overdrive, Research Center, cataloguing fees, Circuits-LP, video, and audio)

*We partner with the Deposit Central School, Wilson Children's Center, Headstart, the Deposit Theatre, and the Deposit LEAH Homeschool Group for programming

159 Front Street
Deposit, NY 13754

*Questions or Comments: Call 607-467-2577
or Email Deb de.deborah@4cls.org*